

Explanation of variances – pro forma

Name of smaller authority:

Upleaden Parish Council

County area (local councils and Gloucestershire)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,320	3,123				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,500	4,000	500	14.29%	NO		
3 Total Other Receipts	104	0	-104	100.00%	YES	Explanation not required, difference less than £200	
4 Staff Costs	2,855	2,969	114	3.99%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	946	1,609	663	70.08%	YES		Purchase of new noticeboard £259.50 and replace Battery/Pads Defibrillator £406.80
7 Balances Carried Forward	3,123	2,545				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,123	2,545				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,884	3,143	259	8.98%	NO	Purchase of New noticeboard	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable